



One church.

Anglican Parish of Mt. Dandenong

Two sites.

St. Matthew's Olinda · St. Michael's Kalorama

All welcome.

In Christ: Growing, Sharing, Caring

# The Annual Report of the Anglican Parish of Mt Dandenong 2021



APCM Sunday November 21st, 2021

In St Michael's Hall Kalorama and on Zoom



One church, Anglican Parish of Mt. Dandenong  
Two sites, St. Matthew's Olinda · St. Michael's Kalorama  
All welcome. In Christ: Growing, Sharing, Caring

<b>PARISH ANNUAL GENERAL MEETING</b>	<b>Sunday November 21, 2021 Zoom Meeting (hosted by Mt Dandy Parish)</b>
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<b>Agenda item</b>	
Welcome and Prayers Attendance:	
On Zoom:	
Apologies: Nancy Wallace, Doug Wilson	
a) Reception of last year's Parish AGM minutes: Moved: seconded:	
b) Reception of parish electoral role: Moved: seconded:	
c) Vicar's Annual Report Report: Moved: seconded:	
d) Churchwardens' Report: Moved: seconded:	



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5.

<b>PARISH ANNUAL GENERAL MEETING</b>	<b>11:30 am Sunday November 29, 2020 Zoom Meeting (hosted by Mt Dandy Parish)</b>
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<b>Agenda item</b>	
Welcome and Prayers	
Attendance: Glenys and Terry Taylor, Keith Drummond, Beth and Andrew Smith, Suzanne and Peter Schelluch, Jill Blazer, Dave Gerrand, Peter Adams, Jeanette	
On Zoom: Nancy Wallace, Lyn Osborne, Carolyn Curtis, Jeni Nathanielsz, Greg Foot, Mike Liles, Jeanette Drummond, Peter Sansom, Hilary Mellis	
Apologies: Carolyn and Alex Clark, Merrilyn Brend Robinson, Bob and Virginia Westcott, Rosie Charles, Phil and Yo Heading.	
a) Reception of last year's Parish AGM minutes: These were circulated earlier this week and have been tabled. There were no questions asked. Moved: Jill Blazer seconded: Glenys Taylor All in Favour Motion Passed	
b) Reception of parish electoral role: This was circulated earlier this week and has been tabled. There were no questions asked. Moved: Jill Blazer seconded: Glenys Taylor All in Favour Motion Passed	
c) Vicar's Annual Report Report: Andrew noted that this year due to Covid 19 statistics were not included in the report. He read the report which will be circulated later this week. The report will also be tabled. There were no questions asked. Moved: Keith Drummond seconded: Peter Schelluch All in Favour Report accepted	
d) Churchwardens' Report: This was circulated earlier this week and has been tabled. Dave read the report and fielded questions. Jeanette brought up the ant problem which will be discussed at Moved: Dave Gerrand seconded: Beth Smith All in Favour Report accepted Peter Adams gave a vote of thanks for the hard work of the wardens	

Dave Gerrard, Glenys Taylor, Peter Adams.	n) Message from Paul Barker and prayer of Blessings on the 80 <sup>th</sup> Anniversary of St Michael's. As the message was not clear we will send out the message via Facebook and on the church website.	o) The meeting ended at 12:50pm with The Grace.
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### Parish electoral roll 2020/21

ADAMS	Peter	St. Michael's	SLATTER	Jim	St. Matthew's
BARKER	Garry	St. Michael's	SMITH	Elizabeth	St. Matthew's
BARKER	Jennifer	St. Michael's	SPEAGLE	Jean	St. Michael's
BARRAS	Valerie	St. Michael's	TAYLOR	Glenys	St. Matthew's
BERRY	Norma	St. Michael's	TAYLOR	Terry	St. Matthew's
BERRY	Wendy	St. Matthew's	WALDRON	Patricia	St. Matthew's
BLAZER	Jill	St. Michael's	WALDRON	Russell	St. Matthew's
BLOMFIELD	Barbara	St. Michael's	WALLACE	Nancy	St. Michael's
BREND-ROBINSON	Merilyn	St. Matthew's	WESTCOTT	Robert	*St. Michael's
BURGE	Katrina	St. Matthew's	WESTCOTT	Virginia	St. Michael's
CHARLES	Rosie	St. Michael's			
CLARK	Alexander	St. Michael's	<b>*Names added</b>		
CLARK	Carolyn	St. Michael's	<b>Names removed</b>		
CRELLIN	Sylvia	St. Michael's	BURNETT	Ursula	St. Michael's
CAMPKIN-SMITH	Marjorie	St. Michael's	LILES	Michael	St. Matthew's
CURTIS	Carolyn	St. Matthew's	SCHMIDT	Mark	St. Matthew's
CURTIS	John	St. Matthew's	SCHMIDT	Melissa	St. Matthew's
DOERING	Jean	St. Michael's			
DRUMMOND	Jeanette	St. Matthew's			
DRUMMOND	Keith	St. Matthew's			
FRASER	Iain	St. Matthew's			
FRASER	Sue	St. Matthew's			
FOOT	Greg	St. Michael's			
FOOT	Francy	St. Michael's			
GATES	Peter	St. Michael's			
GERRAND	David	St. Matthew's			
GERRAND	Sue	St. Matthew's			
HAMILTON	Bruce	St. Michael's			
HAMILTON	Susan	St. Michael's			
HAMILTON	Susan	St. Michael's <sup>1</sup>			
HEADING	Philip	St. Matthew's			
HEADING	Yo	St. Matthew's			
HOGAN	Patricia	St. Matthew's			
JOB	Esma	St. Matthew's			
MARTIN	Bill	St. Matthew's			
MELLIS	Hilary	St. Michael's			
MELLIS	Roderick	St. Michael's			
MOY	Margaret	St. Matthew's			
NATHANIELSZ	Jeni	St. Michael's			
OSBORNE	Lyn	St. Michael's			
PROFT	Pam	St. Matthew's			
ROWE	Anthony	St. Matthew's			
ROWE	Janet	St. Matthew's			
SANSOM	Peter	St. Michael's			
SHELLUCH	Peter	St. Michael's			
SHELLUCH	Suzanne	St. Michael's			
SIMPSON	Jenny	St. Michael's			
SLATTER	Faye	St. Matthew's			

<sup>1</sup> There are two Susan Hamiltons attending St. Michael's

## Anglican Parish of Mt Dandenong, Vicar's Report 2021

"Praise be to God" that he has brought our church and community, through what has been another difficult and challenging year. As we left 2020 behind, I'm not sure that any of us could ever have imagined what 2021 would bring. Yet the continued struggles with the ongoing impact of the Covid-19 Pandemic, the June storms and even an earthquake have not weakened us but rather have made us stronger. I write my report to you this year with a deep sense of thankfulness for the way that God has led us and strengthened us as a parish. There will of course still be challenges in the year to come, but my prayer is that, as with this year, we might rise to the possibilities they bring and not be held back by them.

As we remember the year gone by, it is important that we begin here with a word of thanksgiving for the life, witness, and ministry of the Rev'd Dick Wallace as we continue to hold Nancy and his family in our prayers. We also give thanks for the lives of Viv Dawson and Andrew Ward who also passed away during the year. May they rest in peace and rise in Glory.

From the Vicarage we would really like to let you know how very much we have appreciated your love and support following the death of my father, Colin, in January and for all your prayers as we have cared for my mum on her journey through cancer. As always, I must give praise and thanks for the wonderful love and support that Beth, Amy and Ethan give to help make my ministry among you possible.

A huge vote of thanks must be given to the Wardens and members of the Parish Council who, in spite of a difficult year, have worked hard, not only in the work of helping to keep the parish ticking over, but also in delivering an extensive renovation and restoration project at St Matthew's, replacing rotten windows at the Vicarage, dealing with the storm damaged trees (also at the Vicarage) and giving their support to the new food relief outreach that been taking on a life of its own at St Michael's Hall.

It's great to be able to have most of the current members of the Parish Council continuing for another year along with a couple of new nominees. A huge vote of thanks needs to be extended at this point to David Gerrard, who is stepping back from the role of churchwarden to practice what he has preached in the Marriage Course and spend a year focussing on Sue and his rapidly growing family. Congratulations here to both Dave and Sue on the arrival of their latest two grandchildren Ollie and Harry.

In our worshipping life together this year I have been extremely grateful to our Bishop Paul Barker for the wonderful sermons he has shared with us throughout the year. This has led to several people commenting that they feel that they have got to know their Bishop for the first time ever. We look forward to seeing and hearing more from him in the coming year including at the official reopening and relaunch of St Mathew's at a date to be determined in the new year.

We should also be thankful here for the wonders of modern technology that have helped us to get through the year, although personally if I never have to Zoom again, I wouldn't be sad. That said, the wonders of the internet have not only made it possible for us to continue to hold meetings but also to continue to worship together even when we have been apart. The possibilities of this have been endless and include a number of people who have regularly tuned in to worship with us from out of town and overseas, along with funerals that have been joined by folk from the UK, New Zealand and Canada.

It has been wonderful to have this ministry continue to grow, and we will need to be prayerful about how to transition it into a more permanent expression of ministry as we move from emergency relief work to a more regular mode as a place for people to drop into for fellowship, prayer and food or other support where necessary. You may or may not be aware that we are now working with Anglicare who have funded support workers for storm affected households in the Dandenongs for 12 months from the storm. On offer is counselling, legal support insurance advocacy and resourcing of our food relief work.

Alongside Anglicare the support from the wider church has been phenomenal with churches from as far away as Barwon Heads, Ballarat, and Marysville sending donations and support. It should be noted that this support has come not only from Anglican churches but also from other denominations with contributions being made by a number of the larger more Pentecostal Churches across Melbourne. In particular we need to thank Bishop Paul Barker for putting the word out around the parishes, Croydon Hills Anglican for providing a generator to power the hall, and the parishes of Kilsyth and Croydon Hills for acting as food collection hubs.

Another organisation that we need to be extremely thankful to is Lions International. Soon after the storm both the Wheelers Hill and the Emerald Branches reached out to us with support and provided not only physical goods but also volunteers to help run the hall each day that it was needed. In fact, the amazing level of support from Lions has continued with Wheelers Hill Lions donating the wonderful cabinets in our hall and a generator to enable us to have power in future blackout events. It was also a great honour and surprise to be visited by the District Governor Keith Yates who presented the parish with an award for our service to the community. This is great affirmation of the impact that we as a church have been able to have on our community.

Below is the list of the many donors who have supported us in this work since June.

Croydon Hills & Wonga Park Anglican Church, St John's Lilydale, Bonbeach – Littler family (+ Geelong Littlers), Rotary Club - Box Hill Burwood, City on a Hill - Malvern East, St Alfred's Blackburn North, St Luke's Vermont, St James Pakenham, St Stephen's Bayswater, Melbourne Welsh Church, Ocean Grove & Barwon Heads Anglican Church, Holy Trinity Surrey Hills & Mont Albert, Babaji's Kitchen, The Big Umbrella, St David's Moorabbin, Rowville & Ferntree Gully Church RAFT, St Thomas Burwood, St Oswald's Glen Iris, St Matthews Ashburton, St John's Bentleigh, St Peter's Eastern Hill, St James & St Peters Kilsyth, Davies Street Food Co, Rosanna, Wheelton Social Impact, Scott Harris - Spair Pare, Werribee CFA, Holy Name Vermont South, All Saints Greensborough, Bendigo Bank – Mooroolbark, A Country Place, Samsonite, Bunnings , MECS, Buy Nothing Facebook Group, The Dowd family, Anglican Church of the Ascension, St Paul's Canterbury (+ Dream Stitches - Jenifer McKenzie & Jill Bales), Life Ministry Centre Chirnside Park, Monash CU, Christ Church South Yarra, Noah's Ark Playgroup, Seventh Day Adventist Church Lilydale, Blue Lion Supplies (Leigh Matthews), Scripture Union, Open Door Monbulk, Belgrave Presbyterian Church, Discovery Church Mt Evelyn, Rob Jones, Jessica Pearce, Maroondah Community Assist, Julie & the Knitting Nanas, KOGO - Knit One, Give One, Barbara Liddiard, Woolworths Canterbury Gardens, North of the Yarra Quilters, Anglicare, All Saints Clayton, Local support St, St David's Doncaster East, Church at Marysville, Ladies of the Swamp Quilters and our KALORAMA CFA!

**Special thanks to the Lions Club Australia, including the following branches:**

LIONS Club Nunawading, Boronia / Rowville, Blackburn, Croydon, Mooroolbark, Sandringham, Vermont / Box Hill, Knox / Heathmont, Wantima, Lysterfield and especially LIONS club Wheelers Hill

## Warden's report contributions (AGM 2021)

### Risk, Essential Services, Health & Safety Compliance

A big thank you to Keith Drummond who has been managing our Health and Safety for the past year. With the renovation of St. Matthew's drawing to a close a full safety inspection will be conducted in the coming weeks. St Michael's safety inspection has been delayed due to COVID restrictions, but will also be conducted as soon as is possible. Evacuation exercised will be held at some time in the future as well, across both sites.

### Vicarage

Again, this year we would like to thank Andrew and Beth for their upkeep of the Vicarage and gardens. They have worked tirelessly in the aftermath of the June storms to start to bring the garden back from the damage sustained.

We have had a lot of work done by an arborist in the front garden to remove the fallen tree, and make the remaining trees safer. This work is now complete.

The old timber windows to the west (rear) of the Vicarage were also replaced this year with aluminium windows. These windows will have a much longer lifespan. These works are also complete to a very high standard.

### St. Matthew's.

The project to restore St. Matthew's is now drawing to its conclusion. Tasks carried out include:

- Replacing rotten weatherboards on both the church and hall.
- Levelling and restumping both the church and hall.
- Rebuilding of the vestry including new cabinets with sink and hot water
- Restoration of the Baltic floor in the church.
- Removal of the Canite lining in the church and painting.
- Floating floors to the vestry and hall.
- New carpet runner and on platform of church.
- Removal of possum and replacement of eve linings on north side of hall.
- Fitting of reverse cycle air conditioner to church – replacing the old radiant heaters.

The overwhelming feedback is that the buildings – especially the interior of the church – look spectacular and provide a warm and welcoming space.

There are a few tasks remaining outside to bring the gardens up to standard. These include:

- Drainage works under hall to divert ground water on south side.
- Land scaping behind church and hall to ensure the embankment is stable and aesthetically pleasing.
- Topping to be obtained and spread around to of carpark to vestry and around to hall entries.
- Upgrade to the signboard – this is underway with a sign writer.



11:32 AM

03/11/21

Cash Basis

# Anglican Parish of Mount Dandenong Profit & Loss

## October 2020 through September 2021

Oct 20 - Sep 21

Ordinary Income/Expense	
Income	
Ausnet Grant	3,360.00
Dividends Received	11,721.71
Donations	
Bequests	18,000.00
General	4,714.85
Specific	100.00
The Snuggery	467.35
Donations - Other	360.75
Total Donations	<u>23,642.95</u>
Donations Storm Relief	33,578.80
Emergency Relief Grant	4,500.00
Fundraising	
Fete/Fair	266.50
Other	470.00
Total Fundraising	<u>736.50</u>
Hall Hire	1,595.00
Insurance Claim	4,430.72
Interest Received	
ADF	1,011.84
Trust	173.40
Interest Received - Other	224.55
Total Interest Received	<u>1,409.79</u>
Interest Received AF	711.43
Job Keeper Allowance	21,791.63
Ministry Income	
Art Group	31.80
Marmadukes	8.00
Marriage Course	130.00
Other	25.00
Total Ministry Income	<u>194.80</u>
Mission Giving	
Christmas Bowl	45.00
STEPS	550.00
World Vision	50.00
Total Mission Giving	<u>645.00</u>
Offertry	
Direct-ADF & Bank	18,542.60
Envelopes	200.00
Parish Giving	24,361.00
Plate	4,920.05
Total Offertry	<u>48,023.65</u>
Optus	
Weddings	5.81
Deposit	1,000.00
Payment	800.00
Total Weddings	<u>1,800.00</u>
Total Income	<u>158,147.79</u>
Expense	
Admin	
accounting licience	672.73
Audit Fee	250.00
Communications	4,660.86
Computer	222.72
Copyright	359.09
Photocopier	218.27
Police Checks	183.50
Postage	198.18
Printing & Stationery	871.17
Property Insurance	6,895.09
TMA	69.44
Total Admin	<u>14,601.05</u>

11:32 AM  
03/11/21  
Cash Basis

**Anglican Parish of Mount Dandenong**  
**Profit & Loss**  
**October 2020 through September 2021**

	Oct 20 - Sep 21
6560 · Payroll Expenses	
Workcover	633.07
<b>Total 6560 · Payroll Expenses</b>	<b>633.07</b>
<b>Total Expense</b>	<b>297,234.39</b>
<b>Net Ordinary Income</b>	<b>-139,086.60</b>
<b>Net Income</b>	<b>-139,086.60</b>

Anglican Parish of Mount Dandenong  
Balance Sheet  
As of September 30, 2021

Sep 30, 21

<b>ASSETS</b>	
Current Assets	
Chequing/Savings	
Bendigo Bank	29,072.84
G V Smith Bequest AFC CF9016	16,316.72
Joan L Stamp Bequest AFC CF9014	38,393.48
MG Barber Bequest AFC CF9013	100,962.92
Parish-ADF Maintenance Account	501.45
Parish-ADF Savings	1,182.91
St Matthew's-ADF Maintenance	1,000.00
St Matthew's-ADF Planned Giving	40.35
St Matthew's-ADF Savings	540.13
St Matthew's-ADF Savings-Stamps	6,268.81
St Matthew's Building Fund 9867	12,852.54
St Michael's-ADF Maintenance	1,000.00
St Michael's-ADF Planned Giving	45.63
St Michael's-ADF Saving	500.00
St Michael's Building Fund(210)	1,045.00
St Michael's Trust 8401	2,820.34
St Michael's Trust 8402	24,987.50
St Michael's Trust 8403	1,908.43
Total Chequing/Savings	<u>239,439.05</u>
Total Current Assets	239,439.05
Other Assets	
MG Barber Bequest AFE CF9013	117,665.30
MG Barber Bequest AFY CF9013	209,707.50
Total Other Assets	<u>327,372.80</u>
<b>TOTAL ASSETS</b>	<b><u>566,811.85</u></b>
<b>LIABILITIES</b>	
Current Liabilities	
Other Current Liabilities	
Andrew Benefit Account	4,637.80
Super	50.99
2200 - ATO GST Payable	-4,585.66
Total Other Current Liabilities	<u>103.13</u>
Total Current Liabilities	103.13
<b>TOTAL LIABILITIES</b>	<b><u>103.13</u></b>
<b>NET ASSETS</b>	<b><u>566,708.72</u></b>
<b>EQUITY</b>	
3000 - Opening Bal Equity	124,156.22
3900 - Retained Earnings	581,639.10
Net Income	-139,086.60
<b>TOTAL EQUITY</b>	<b><u>566,708.72</u></b>

**Anglican Parish of Mount Dandenong**  
**Profit & Loss Budget Overview**  
 October 2021 through September 2022

Oct 21 - Sep 22

Ordinary Income/Expense	
Income	
Dividends Received	11,721.71
Donations	
Bequests	44,140.16
General	4,714.85
Specific	100.00
The Snuggery	467.35
Donations - Other	360.75
<b>Total Donations</b>	<b>49,783.11</b>
Donations Storm Relief	
Fundraising	2,000.00
Fete/Fair	14,256.50
Other	470.00
<b>Total Fundraising</b>	<b>14,726.50</b>
Hall Hire	1,595.00
Interest Received	
ADF	1,011.84
Trust	173.40
Interest Received - Other	224.55
<b>Total Interest Received</b>	<b>1,409.79</b>
Interest Received AF	711.43
Ministry Income	
Art Group	31.80
Marmadukes	8.00
Other	25.00
<b>Total Ministry Income</b>	<b>64.80</b>
Mission Giving	
Christmas Bowl	45.00
STEPS	550.00
World Vision	50.00
<b>Total Mission Giving</b>	<b>645.00</b>
Offertory	
Direct-ADF & Bank	20,396.86
Envelopes	220.00
Parish Giving	26,797.10
Plate	5,412.06
<b>Total Offertory</b>	<b>52,826.02</b>
Weddings	
Deposit	1,000.00
Payment	800.00
<b>Total Weddings</b>	<b>1,800.00</b>
<b>Total Income</b>	<b>137,283.36</b>
Expense	
Admin	
accounting licience	672.73
Audit Fee	330.00
Communications	4,660.86
Computer	222.72
Copyright	359.09
Photocopier	218.27
Police Checks	183.50
Postage	198.18
Printing & Stationery	871.17
Property Insurance	6,895.09
TMA	69.44
<b>Total Admin</b>	<b>14,681.05</b>
Advertising	
Other	31.82
Advertising - Other	208.61
<b>Total Advertising</b>	<b>240.43</b>